

CITY OF FOLKSTON
ANTICIPATED BUDGET FOR 2018
GENERAL

ANTICIPATED RECEIPTS AND BEGINNING BALANCES

PROPERTY TAXES	525,328
ALL OTHER TAXES	517,750
LOCAL OPTION SALES TAX	300,000
LICENSES & PERMITS	37,100
FINES & FORFEITURES	140,000
CHARGES FOR SERVICES	174,640
OTHER REVENUE-NOT ELSEWHERE CLASSIFIED	28,950
FEDERAL/STATE GRANTS	52,118
FUND BALANCE AND OTHER FINANCING SOURCES	205,000
TOTAL INCOME	1,980,886

ANTICIPATED EXPENSES AND ENDING BALANCES

SOLID WASTE DEPARTMENT	259,193
PARKS AND BEAUTIFICATION	63,594
STREETS	461,368
GENERAL OPERATIONS	261,413
POLICE DEPARTMENT	674,614
ADMINISTRATION	260,704
TOTAL EXPENSES	1,980,886

REVENUE

ANTICIPATED RECEIPTS

WATER AND SEWER REVENUE FUND	1,599,000
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ANTICIPATED EXPENSES

WATER EXPENSES	692,872
WASTEWATER EXPENSES	906,128
TOTAL EXPENSES	1,599,000

A Copy of the entire budget is available at City Hall for review.